



North Carolina
State Health Plan
FOR TEACHERS AND STATE EMPLOYEES



State Health Plan Reserve Projections

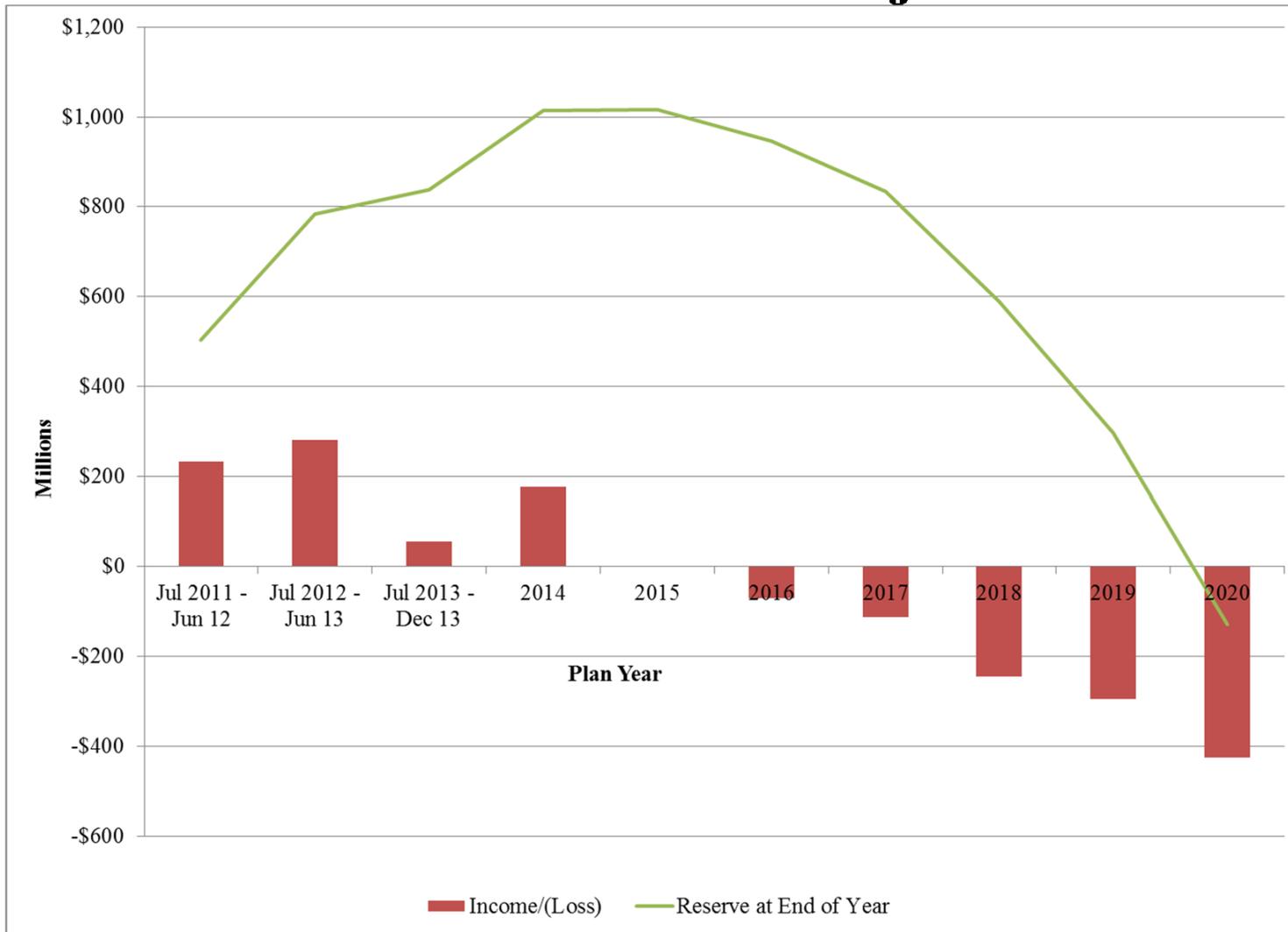
*Prepared by: Fiscal Research Division
North Carolina General Assembly*

Board of Trustees Meeting

March 22, 2017

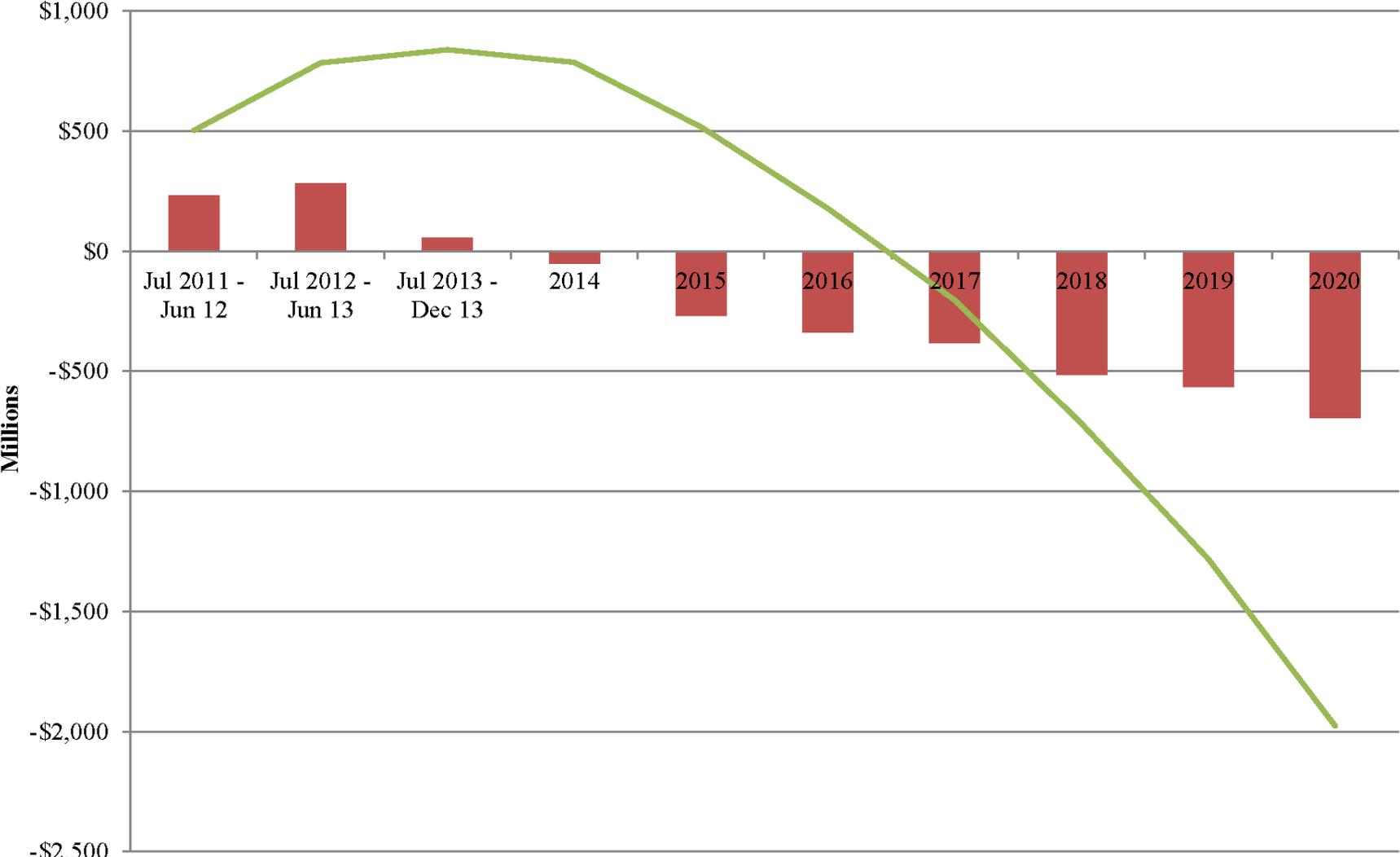
A Division of the Department of State Treasurer

State Health Plan Reserve Projection



Assumes Employer Premium Increase of 3.5% in 2018 and 2019, 4.0% in 2020

State Health Plan Reserve Projection if Everyone Chose Best Plan



Assumes premium increases of 3.5% in 2018 and 2019, 4% in 2020. Starts with baseline projection through CY16 Q3.